

CLERK'S OFFICE

APPROVED

Date: 2-8-00

Submitted by: Chairman of the Assembly at the
Request of the Mayor

Prepared by: Office of Management and Budget

For Reading: January 11, 2000

ANCHORAGE, ALASKA

AR NO. 2000-14

A RESOLUTION REVISING THE APPROVED 2000 GENERAL GOVERNMENT CAPITAL
IMPROVEMENT BUDGET (CIB) AND THE APPROVED 2000-2005 GENERAL GOVERNMENT
CAPITAL IMPROVEMENT PROGRAM (CIP)

WHEREAS, the Assembly approved the 2000 Capital Improvement Budget/Program
(CIB/CIP) for the Municipality of Anchorage on October 26, 1999 per AO 99-122 (S) as amended and
AR 99-235 (S) as amended; and

WHEREAS, the Administration has introduced bond propositions for approval of
voters on April 4, 2000 which include additional projects not included in the Approved 2000 Capital
Improvement Budget, as reflected in attached Assembly Memorandum; and

NOW, THEREFORE, THE ANCHORAGE ASSEMBLY HEREBY RESOLVES:

Section 1. That the Approved 2000 General Government Capital Improvement
Budget is revised to include capital project adjustments described in the attached Assembly
Memorandum.

Section 2. That the anticipated 2000 appropriations by fund have been revised as
follows: (000's)

		Anticipated Funding				
Fund No.	Title	G.O. Bonds	State Grants		Other	Fund Total
			Matching	Discretionary		
0401	Areawide General CIB	\$ 3,145	\$ 970	\$ 630	\$ 8,066	\$ 12,811
0404	Chugiak Fire CIB	0	0	250	0	250
0406	Girdwood Valley SA CIB	325	70	400	30	825
0409	Misc Capital/Pass Thru	0	210	70	120	400
0419	CB/ERRRSA CIP	0	631	0	5,020	5,651
0421	Heritage Land Bank CIB	0	0	0	110	110
0431	Anchorage Fire SA CIB	2,370	466	0	1,200	4,036
0441	ARDSA CIB	28,770	850	0	5,350	34,970
0451	Anc Metropolitan Police SA CIB	750	500	0	395	1,645
0461	Anchorage Parks & Rec SA CIB	6,515	2,940	29	3,870	13,354
0462	Eagle River/Chugiak Parks CIB	1,525	210	0	90	1,825
0485	Public Transportation CIB	1,930	0	0	1,897	3,827
0606	Fleet Service	0	0	0	3,580	3,580
0608	Mgt. Info. Serv. CIB	0	0	0	2,215	2,215
TOTALS		\$45,330	\$6,847	\$1,379	\$31,943	\$85,499

Section 3. That the anticipated 2000 appropriations by department have been revised as follows:

(000's)

Anticipated Funding

Dept. No.	Title	G.O. Bonds	State Grants		Other	Fund Total
			Matching	Discretionary		
1400	Management Information Systems	0	0	0	2,215	2,215
1600	Property & Facility Management	0	970	0	4,696	5,666
2000	Health & Human Services	200	0	300	1,950	2,450
3000	Fire Department	3,040	466	250	1,200	4,956
4000	Police Department	750	500	0	395	1,645
5000	Cultural & Recreational Svcs	8,365	3,150	759	3,960	16,234
6000	Public Transportation	1,930	0	0	1,897	3,827
7000	Public Works	29,470	1,761	70	10,520	41,821
8000	Heritage Land Bank	\$ 0	\$ 0	\$ 0	\$5,110	\$ 5,110
9000	Non-Departmental	1,575	0	0	0	1,575
TOTALS		\$45,330	\$6,847	\$1,379	\$31,943	\$85,499

Section 4. That the Approved 2000-2005 General Government Capital Improvement Program is revised (per the attached table) to include capital project adjustments described in the attached Assembly Memorandum.

Section 5. That this resolution shall become effective immediately upon passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 8th day of February, 2000.


Chair

ATTEST:


Municipal Clerk

2000-2005 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM

(\$000's)

SUMMARY BY FUND

FUND NO.	FUND TITLE	2000	2001	2002	2003	2004	2005
0401	<i>Areawide General CIB</i>		\$5,739	\$3,891	\$2,086	\$3,306	\$2,201
0404	<i>Chugiak Fire CIB</i>	\$250	\$0	\$0	\$0	\$482	\$0
0406	<i>Girdwood Valley SA CIB</i>	\$825	\$1,450	\$470	\$515	\$1,050	\$230
0409	<i>Misc Capital/Pass-Thru</i>	\$400	\$640	\$3,800	\$450	\$300	\$700
0419	<i>CB/ERRRSA CIP</i>	\$5,651	\$2,265	\$2,139	\$2,535	\$1,320	\$1,320
0421	<i>Heritage Land Bank Capital</i>	\$110	\$122	\$125	\$75	\$75	\$75
0431	<i>Anchorage Fire SA CIB</i>	\$4,036	\$4,690	\$4,750	\$1,630	\$3,805	\$185
0441	<i>ARDSA CIB</i>	\$34,970	\$28,450	\$26,520	\$27,150	\$25,500	\$25,400
0451	<i>Anc Metropolitan Police SA CIB</i>	\$1,645	\$0	\$0	\$0	\$0	\$0
0461	<i>Anchorage Parks & Rec SA CIB</i>	\$13,354	\$17,013	\$9,515	\$9,925	\$14,275	\$12,895
0462	<i>Eagle River/Chugiak Parks CIB</i>	\$1,825	\$963	\$10,250	\$1,250	\$0	\$0
0485	<i>Public Transportation CIB</i>	\$3,827	\$3,816	\$4,376	\$2,988	\$2,459	\$2,527
0606	<i>Fleet Service</i>	\$3,580	\$3,863	\$2,800	\$2,750	\$2,750	\$2,750
0608	<i>Mgt. Info. Serv. CIB</i>	\$2,215	\$4,090	\$3,239	\$2,000	\$2,460	\$2,815
TOTALS		\$85,499	\$73,101	\$71,875	\$53,354	\$57,782	\$51,098